

## House Building Programme Financial Modelling

## Appendix 3

phase	Address	Ward	unit mix	unit number	works	revised Dec 2015	Total Scheme Costs (TSC) rev	Subsidy required	Subsidy rev required	NPV	IRR in %
ph 5	Pentlow Way, Buckhurst Hill	Buckhurst Hill East	4 x 1b2p	4	£ 525,900	£ 613,200	£ 707,216	£ 252,000	£ 354,000	£ 138,387	5.33
ph5	Pentlow Way, Buckhurst Hill	Buckhurst Hill East	5 x 1b2p 2 x 2b4p	7	na	£ 1,324,895	£ 1,512,820	na	£ 770,000	£ 293,389	5.33
ph6	Woollard Street	Waltham Abbey	5 x 2b4p	5	£ 749,000	£ 852,900	£ 988,971	£ 127,500	£ 255,000	£ 294,960	5.34
ph6	Woollard Street	Waltham Abbey	9 x 1b2p	9	na	£ 1,167,000	£ 1,345,407	na	£ 255,000	£ 544,500	5.33